

South Oxfordshire DC - 2013/14 budget build changes
Inflation, salary increments and other salary adjustments

Detail	Spending profile				
	2013/14 £	2014/15 £	2015/16 £	2016/17 £	2017/18 £
ALL SERVICES					
Salary inflation	147,173	297,289	450,408	606,589	765,894
Salary increments	57,413	116,811	176,974	238,340	300,934
Other salary adjustments	(148,674)	(148,674)	(148,674)	(148,674)	(148,674)
Contract inflation	176,710	356,954	540,803	728,329	919,606
GRAND TOTAL	232,622	622,380	1,019,511	1,424,585	1,837,760

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